

**Cleveland County
FY 2008-2009 Primary Fund Budget
Revenues By Source**

	<u>FY 2009</u>	<u>FY 2008</u>
Federal/State/Other Local Funds, 3.2%	3.2%	3.3%
Fund Reserve, 3.9%	3.9%	3.6%
Permits, Dept Fees, Interest, & Misc, 10.6%	10.6%	10.5%
Sales Tax and Other Taxes, 21.7%	21.7%	23.6%
Prop. Taxes-Prior Years, 2.4%	2.4%	2.3%
Prop. Taxes-Current Year, 58.2%	58.2%	56.7%
Total	100.0%	100.0%
Federal/State/Other Local Funds	1,935,240	1,925,547
Fund Reserve	2,381,904	2,151,208
Permits, Dept Fees, Interest, & Misc	6,348,900	6,226,946
Sales Tax and Other Taxes	13,029,000	13,973,500
Prop. Taxes-Prior Years	1,448,130	1,369,690
Prop. Taxes-Current Year	35,026,215	33,547,200
Total	60,169,389	59,194,091

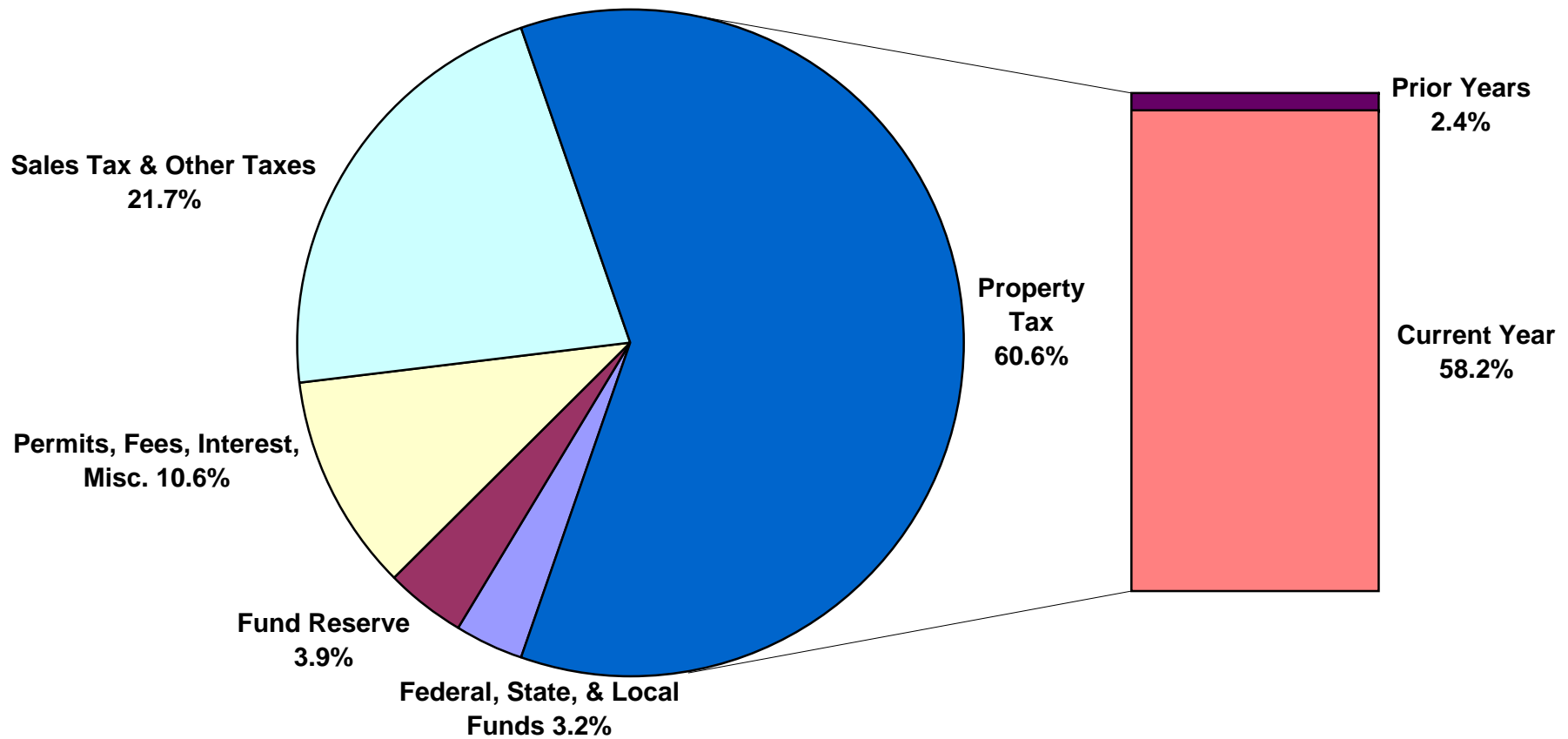
**Cleveland County
FY 2008-2009 Primary Fund Budget
Expenditures By Function**

	<u>FY 2009</u>	<u>FY 2008</u>
Contingency, 1.4%	1.4%	1.4%
Education, 25.1%	25.1%	24.4%
Debt Service, 3.1%	3.1%	2.1%
General Government, 11.8%	11.8%	11.9%
Economic Development, 2.2%	2.2%	2.2%
Public Safety, 26.2%	26.2%	24.8%
Other, 4.0%	4.0%	2.1%
Mental Health, 1.5%	1.5%	1.5%
Health, 6.3%	6.3%	5.9%
Social Services, 18.4%	18.4%	23.7%
Total	100.0%	100.0%
Contingency	850,000	850,000
Education	15,098,342	14,448,342
Debt Service	1,874,358	1,207,602
General Government	7,113,029	7,048,471
Economic Development	1,341,880	1,297,515
Public Safety	15,737,528	14,692,181
Other	2,433,390	1,234,686
Mental Health	891,758	891,738
Health	3,767,015	3,498,136
Social Services	11,062,089	14,025,420
Total	60,169,389	59,194,091

FY 2008-2009 Primary Fund Budget = 60,169,389

Cleveland County Revenues

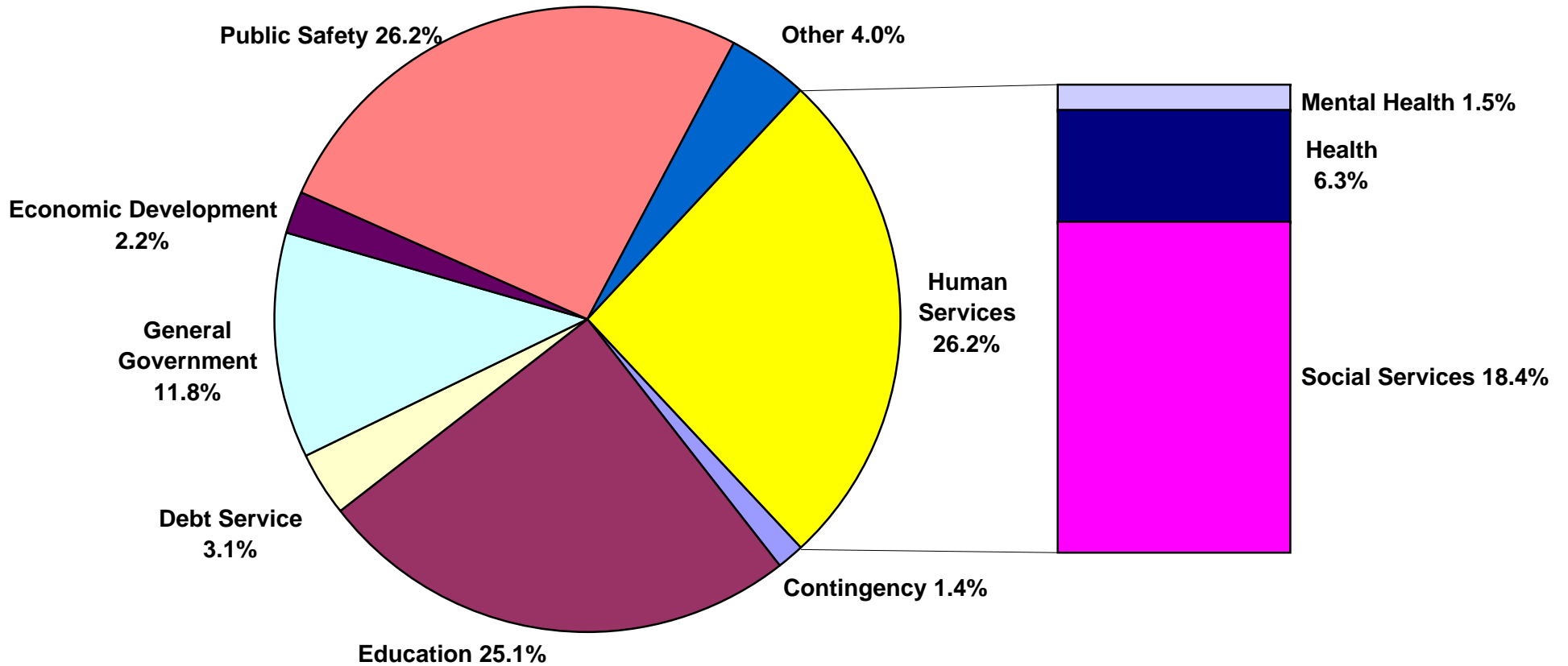
FY 2008-2009 Primary Fund By Source



FY 2008-2009 Primary Fund Budget = 60,169,389

Cleveland County Expenditures

FY 2008-2009 Primary Fund By Function



FY 2008-2009 Primary Fund Budget = 60,169,389